**Baseline Budget**

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **ID** | **Budget** | **1** | **2** | **3** | **4** | **5** | **6** | **7** | **8** | **9** | **10** | **11** | **12** | **13** | **14** | **15** | **16** | **17** | **18** |
| Define Requirement | **20** | 5 | 5 | 5 | 5 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Assign team | **20** |  |  |  |  | 10 | 10 |  |  |  |  |  |  |  |  |  |  |  |  |
| Code Software | **50** |  |  |  |  |  |  | 12 | 12 | 12 | 14 |  |  |  |  |  |  |  |  |
| Design Hardware | **20** |  |  |  |  |  |  |  |  | 10 | 10 |  |  |  |  |  |  |  |  |
| Develop Patent Request | **20** |  |  |  |  |  |  |  |  |  |  |  |  | 10 | 10 |  |  |  |  |
| Test Software | **20** |  |  |  |  |  |  |  |  |  |  | 5 | 5 | 5 | 5 |  |  |  |  |
| Build& test Hardware | **100** |  |  |  |  |  |  |  |  |  |  | 25 | 25 | 25 | 25 |  |  |  |  |
| Integrate Systems | **50** |  |  |  |  |  |  |  |  |  |  |  |  |  |  | 12 | 12 | 12 | 14 |
| **Total** | **300** | 5 | 5 | 5 | 5 | 10 | 10 | 12 | 12 | 22 | 24 | 30 | 30 | 40 | 40 | 12 | 12 | 12 | 14 |
| **Commutative** | | 5 | 10 | 15 | 20 | 30 | 40 | 52 | 64 | 86 | 110 | 140 | 170 | 210 | 250 | 262 | 274 | 268 | 300 |

Team members:

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